

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Santa Clara Elementary School District

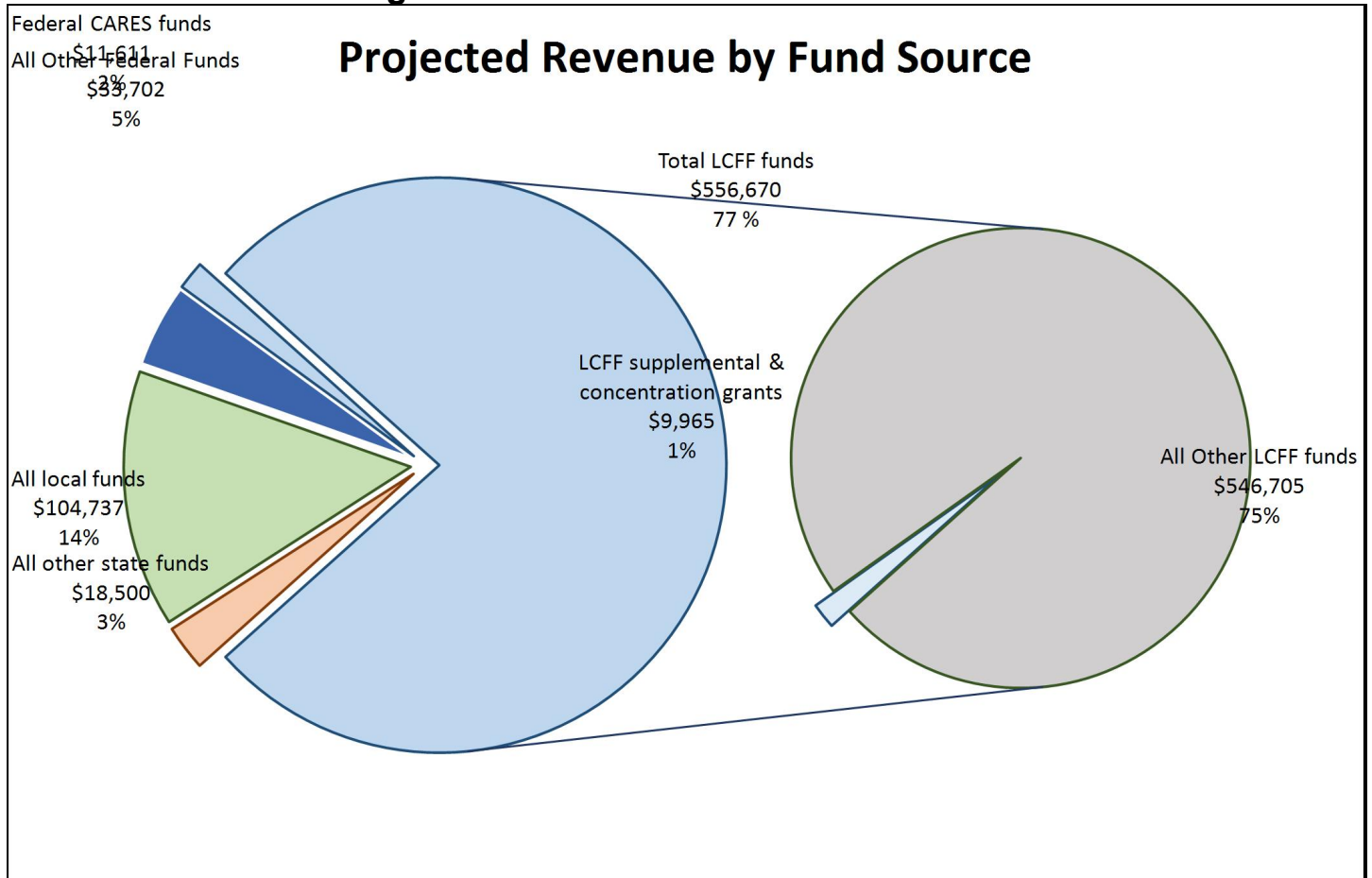
CDS Code: 56-72579-6055537

School Year: 2020-2021

LEA contact information: Kari Skidmore, Superintendent (kskidmore@santaclaraesd.org, 805-525-4573)

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

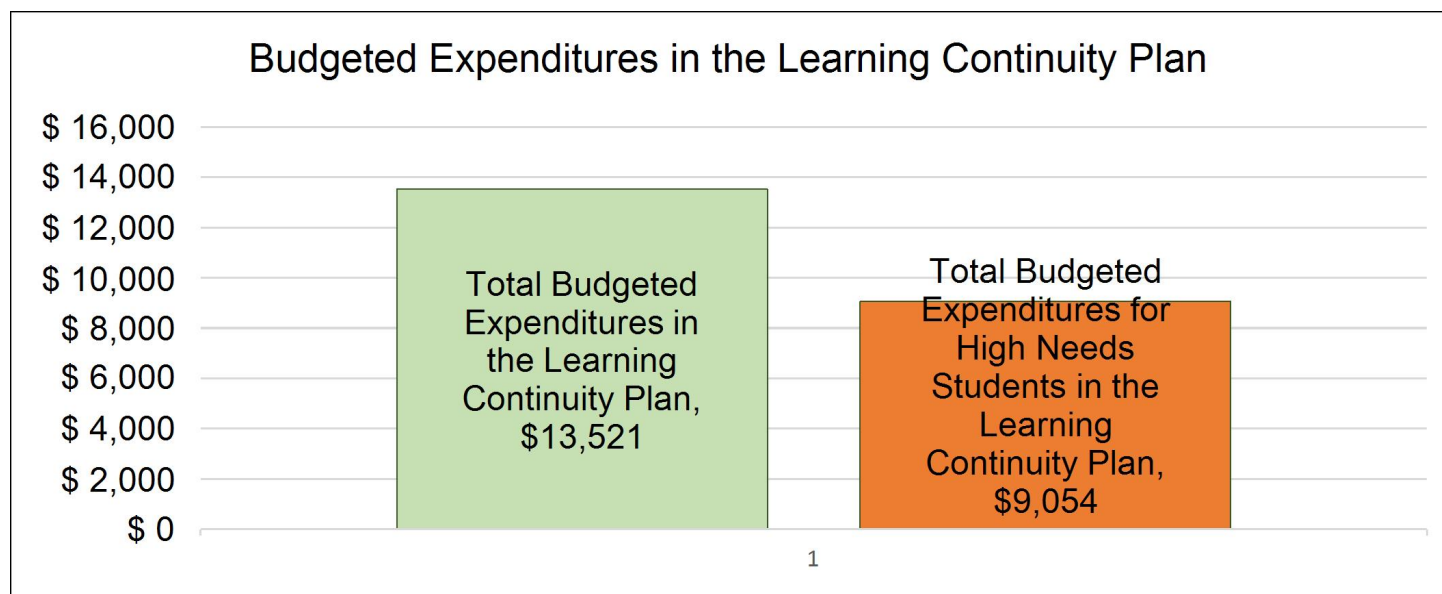


This chart shows the total general purpose revenue Santa Clara Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Santa Clara Elementary School District is \$725,220, of which \$556,670 is Local Control Funding Formula (LCFF), \$18,500 is other state funds, \$104,737 is local funds, and \$45,313 is federal funds. Of the \$45,313 in federal funds, \$11,611 are federal CARES Act funds. Of the \$556,670 in LCFF Funds, \$9,965 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Santa Clara Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Santa Clara Elementary School District plans to spend \$753,225 for the 2020-21 school year. Of that amount, \$13,521 is tied to actions/services in the Learning Continuity Plan and \$739,704 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Budgeted items not in the LCP include classroom teachers, office staff, and administration's salaries and benefits, custodial staffing, materials, and services; utilities, core textbooks and materials; contracted repairs; contracts for technology services and software programs that support the District operations, including (but not limited to) the financial system, the student information system, and educational data systems.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

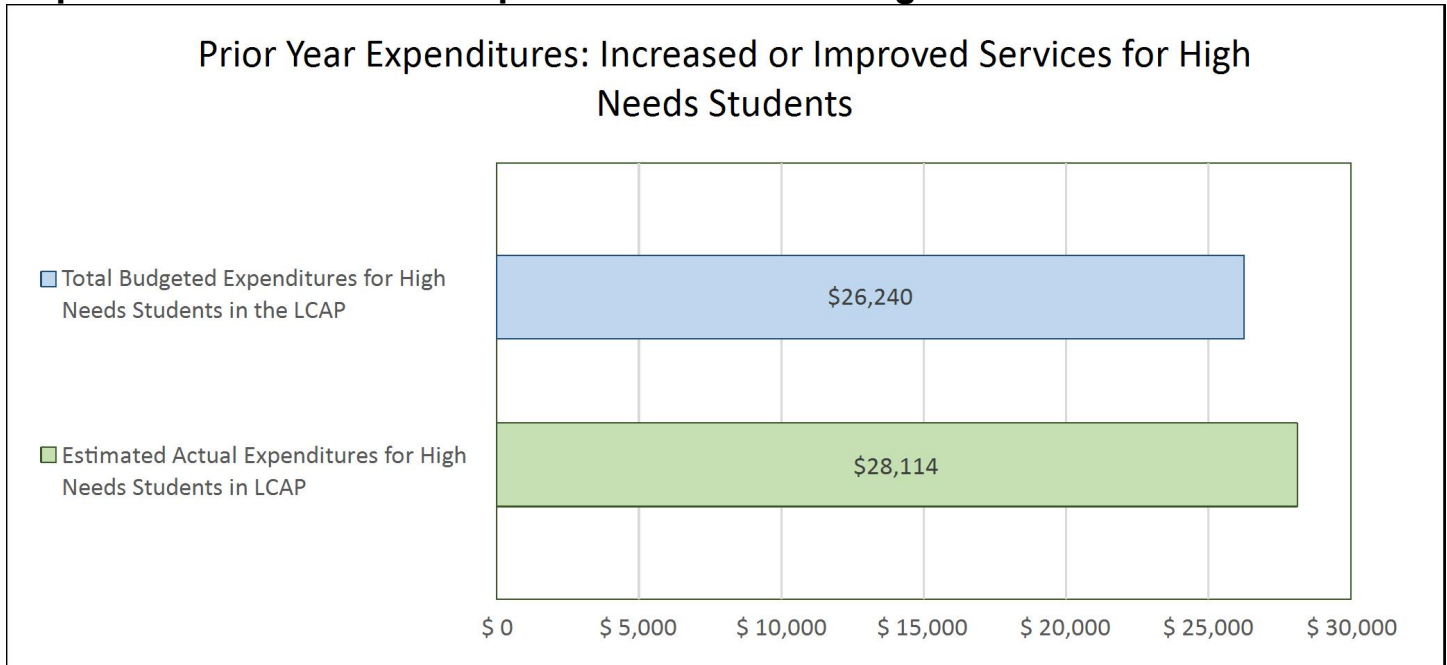
In 2020-21, Santa Clara Elementary School District is projecting it will receive \$9,965 based on the enrollment of foster youth, English learner, and low-income students. Santa Clara Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Santa Clara Elementary School District plans to spend \$9,054 towards meeting this requirement, as described in the Learning Continuity Plan.

In addition to those supports identified within the LCP, the District continues to address all state priorities through supplemental and concentration grant funding. Services are principally directed for low income,

foster, and English language learning, including a significant amount of funds for professional development in the California State Standards, infrastructure enhancements, instructional materials, and student support services. The District maintains high expectations for ongoing efforts toward improvements in curriculum and instruction, technology, ongoing assessment, and leadership support systems.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Santa Clara Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Santa Clara Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Santa Clara Elementary School District's LCAP budgeted \$26,240 for planned actions to increase or improve services for high needs students. Santa Clara Elementary School District actually spent \$28,114 for actions to increase or improve services for high needs students in 2019-20.